



SPCA[®]
AUCKLAND



128th
annual report

THE SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS AUCKLAND INC

2010/2011

Directory

Office Bearers

Patron
Wilf Holt

Vice Patrons
Tony Falkenstein, ONZM
Gerry Harrison
Clare Kelso
Sir Peter Leitch, KNZM, QSM

Chairman
Gordon Trainer, C.A.

Vice Chairman
Kevin Drinkwater, C.A, BCom

Board
Tom Agee, BA, MPhil (Marketing)
Giles Ellis, CA, B.Com
Maarten Hooykaas
Bob Kerridge, MNZM, KSJ., JP., FNZIM,
BAppAnTech.
Anita Killeen, LLB
James Lock, NZX Advisor, NZX DIP, CSAP
Connie Miller, PG Dip Bus (Mktg), PRINZ Assoc.
Ben Palmer, CA, B.Com

Supporters Groups
Jean Benfell (SPCA Auckland Central
Dog Squad)
Pauline Lyne (North Shore Supporters)
Hanna Stewart (SPCA Auckland North Shore
Dog Squad)
Ray & Dreenagh Stodart (Warkworth
Supporters)

Auxiliaries
SPCA BirdWing
SPCA Cat Coalition
SPCA Horse Welfare Auxiliary

Solicitors
Howard-Smith and Co
Russell McVeagh
Minter Ellison Rudd Watts
Chapman Tripp

Auditors
BDO Auckland

Registered Offices
The Society for the Prevention of Cruelty
to Animals Auckland Incorporated
Animal Village, Westney Road,
Mangere, Auckland 2022.
Postal: PO Box 43221, Mangere,
Auckland 2153, New Zealand.
Telephone: 09-256 7300
Facsimile: 09-256 7314
Website: www.sPCA.org.nz
Email: info@sPCA.org.nz

Staff

ADMINISTRATION AND SOCIETY SERVICES

Chief Executive
Christine Kalin, NZRCN, ITAA-CTA, Dip Man,
MBA

Executive Director
Bob Kerridge, MNZM, KSt.J., JP., FNZIM,
BAppAnTech.

Operations Manager
Tracy Dunn

Financial Controller
Kate Padfield

Accounts Assistant
Virginia Kopu

Secretarial
Christine Burbush

Marketing Manager
Martin MacKenzie

Fundraising Manager
Jeanine Gribbin

Fundraising Co-ordinator
Catherine Davies

Database Manager
Vanessa Eggers

Database Customer Services
Krystle Harbourne

Systems Support & Web Manager
Derek Foster

Education Manager
Haley Easterbrook

Education Officer
Kate Ayling

Conference & Education Assistant
Kathy Turner

Education (Farmyard)
Fiona McDonald

SPCA Op Shop Managers
Browns Bay: Judith Weston
Howick: Tania Nalder
Glen Innes: Kerry Finch

CUSTOMER SERVICES

Volunteer/Foster Manager
Rebecca Laird

Volunteer Co-ordinator
Linda Evans-Peryer

Volunteer Support
Pip Callinan

Foster Co-ordinator
James Fitzroy

Foster Support
Nancy Dornford

Customer Services
Marise Gemming (Team Leader),
Catherine Hall, Kelly Rose, Vera
Faulkner-Johnson

ANIMAL HEALTH

Senior Veterinarian
Peter McQueen, BVSc

Veterinarian
Douglas Dreyer, BVSc

Hospital Administrator
Sarah Fuller

Veterinary Nurses
Ruxana Moses, Rachel Crosland,
Nicola Wrigley, Sveta Hawke, Lisa Jones,
Adrienne Cossey

Hospital Reception
Teresa Agnew, Tracey Gamble

ANIMAL ATTENDANTS

Feline Team
Jenna Fowler (Team Leader), Justine
Somerville, Nicole Morine-Sparrow

Canine Team
Erica Lombard (Team Leader),
Gareth Donald, Taryn Gibbs, Barbara
Shakeshaft, Katie Wright, Ashley Phipps

INSPECTORATE

Inspectors
Victoria Border (Chief Inspector), Matthew
Dingle, Lori Davis, Derek Haddy, Kevin
Plowright, Ruth Paul, Andre Williams

Drivers
Tracey Hammond, Rachelle Rogers,
Alysha Mills, Brooke Kelly

Call Centre
Beverly Kennard (Team Leader), Tweenie
Prebble, Jane Reive

Chairman's Report

It is my pleasure to present the 128th Chairman's Report to the Annual General Meeting of SPCA Auckland.

It has been another significant year for us. A year in which a new CEO took the reigns. A year in which we further developed, refined and made progress on implementing our five year strategic plan. Another year in which we relied heavily on legacy income to fund our rising costs of providing services to meet the needs of the animals whose care is entrusted to us.

To all of our staff, volunteers, auxiliaries, foster families, members, supporters and future benefactors, may I extend our sincere gratitude. Without your time, dedication, hard work and support we simply would not be in a position to undertake the important role we play in providing care and a voice for those animals who cannot speak for themselves. We are indebted to you all.

In particular, I would also like to thank our CEO, Christine Kalin, for her hard work and efforts. In the relatively short period of time that she has been in the CEO role, she has undertaken a thorough organisational review to ensure that we are as efficient as possible in how we apply our scarce financial resources. As an organisation we have a significant annual expenditure which now exceeds \$6 million. Over half of that goes to pay wages and salaries, and the Board – as part of its strategic plan – is focused on how the organisation can position itself to raise income on a sustainable basis to meet such expenditure. It is imperative that we develop new income sources, increase the financial contribution made by our supporter and donee base and operate as efficiently as we can so that we can accurately predict and control both our income and expenditure in a responsible and sustainable manner.

We had another good year for legacy income which has significantly helped us meet our operating expenses and allowed us to make progress with another strategic goal of growing the Auckland SPCA Trust to \$25m by 2020. I extend my sincere thanks to all benefactors who have left monies to SPCA Auckland and to those who will leave legacies to us in the future. The part you play in funding SPCA Auckland today and in the future is significant and extremely important, without you we could not survive and undertake the important role we play in promoting the humane treatment of all animals and the provision of shelter and care for those animals whose lives we touch with compassion and commitment.



Gordon Trainer, C.A.
CHAIRMAN

From the Chief Executive

It has always been my dream to work for the SPCA and I am thrilled and honoured to serve SPCA Auckland as CEO. I spent my childhood on a farm where my passion for animal welfare, and admiration for the SPCA, began.

Since coming on board in March of this year I have been extremely satisfied with the hard work and commitment of staff, plus the extraordinary efforts of our army of volunteers, without whom we simply could not provide vital support to the animals.

It is clearly evident at every level that our staff and volunteers carry out their duties with great care and diligence every day, and take our responsibility to be a voice for the animals very seriously.

SPCA Auckland is completely reliant on the financial support of a hard core of loyal donors – and we match that loyalty and generosity with an undertaking to utilise the donated funds responsibly and accountably. We are also continually indebted to the support offered by professionals and businesses in the Auckland community. In particular I would like to acknowledge the contribution of our panel of pro-bono lawyers who provide legal services for SPCA Auckland and enable us to carry out our mandate under the Animal Welfare Act, prosecuting those people that have abused or neglected animals. This remains a core focus for us as we move forward.

Part of acting responsibly in terms of our mandate and our charitable status is to ensure we remain focused on continual improvement, and this is at the centre of my focus as CEO. The many wonderful people who have gone before us to build the strong foundations of SPCA Auckland are now looking to us to carry on their legacy and find new ways to respond to the needs of animals today.

We will continue to examine every aspect of what we do to ensure that we are providing the best and most effective service that we can within the resources that we have. We will also focus on securing greater funding as opportunities present themselves.

At the end of the day, the welfare of animals across the Auckland region is our primary focus. But just as important is ensuring that SPCA Auckland is best prepared to discharge our duty of care with utmost efficiency and effectiveness.

I've come a long way from my days on the farm to become SPCA Auckland's CEO, now I'm looking forward to leading the organisation into a future filled with hope.



Christine Kalin, NZRNC, ITAA-CTA, Dip Man, MBA
CHIEF EXECUTIVE OFFICER

From the Executive Director

I am pleased to report to members with regards to my two portfolios, Animal Welfare and Legacies.

Animal welfare standards at the SPCA Animal Village in Mangere have reached new heights with a dedicated staff embracing our philosophy of 'Saving Lives'. Although frustrations sometimes occur as a result of over-committed facilities, this does not deter the devotion to animal welfare so continuously evident.

Major efforts continue in our quest to find loving homes for our animals, and this has produced some unique and enterprising adoption promotions with outstanding results. We have instigated new ways of getting out into the community to achieve adoptions and more of this will be seen in the years ahead.

Our three specialist auxiliaries, Horse Welfare, BirdWing and Cat Coalition, are flourishing and my special thanks goes to our wonderful volunteers who operate these important welfare functions.

Our close association with the NZ Companion Animal Council allows us to make a meaningful difference for the animals at a National level, most noticeably with the development of the microchip identification system. Through the Council we recently produced a thorough and informative study of Companion Animals in New Zealand, a document that

greatly enhances our knowledge and accordingly our direction for their improved welfare.

The Society has enjoyed an excellent year of legacy income and my heartfelt thanks goes to those who have sadly left us but have remembered the animals in their Will. A special thank you also to the families who have been fully supportive of their loved one's wishes.

Our unique Circle Programme, encompassing those who have included the SPCA in their Wills, has met with overwhelming acceptance and we have had two memorable events where I have had the pleasure of meeting those people in person. I am looking forward to the growth of the Circle and to future encounters.

My special thanks also goes to Trustees and Executors who administer the estates in which we are beneficiaries and also to those very special Trusts who continue to support our cause.

Keep believing.



Bob Kerridge, MNZM, KStJ., JP., FNZIM, BAppAnTech,
EXECUTIVE DIRECTOR

Statistics

Inspectorate	2011	2010
Emergencies attended		
Annual total	292	284
Average per week	5.62	5.46
Animals collected/delivered (incl uplifts)		
Annual total	6,158	4,372
Average per week	118	84.07
Complaints investigated		
Annual total	3,364	3,171
Average per week	64.69	60.98
Written warnings issued		
Annual total	51	54
Prosecutions actioned		
Annual total	9	12
Home checks		
Annual total	66	130

Education	2011	2010
School visits & village tours	199	161

Veterinary Clinic	2011	2010
Clinic vaccinations	5,869	6,484
Desexing operations	5,823	5,845
Other operations	431	609
Consultations	2,353	575
X-rays	274	421
Microchipping	4,984	4,779

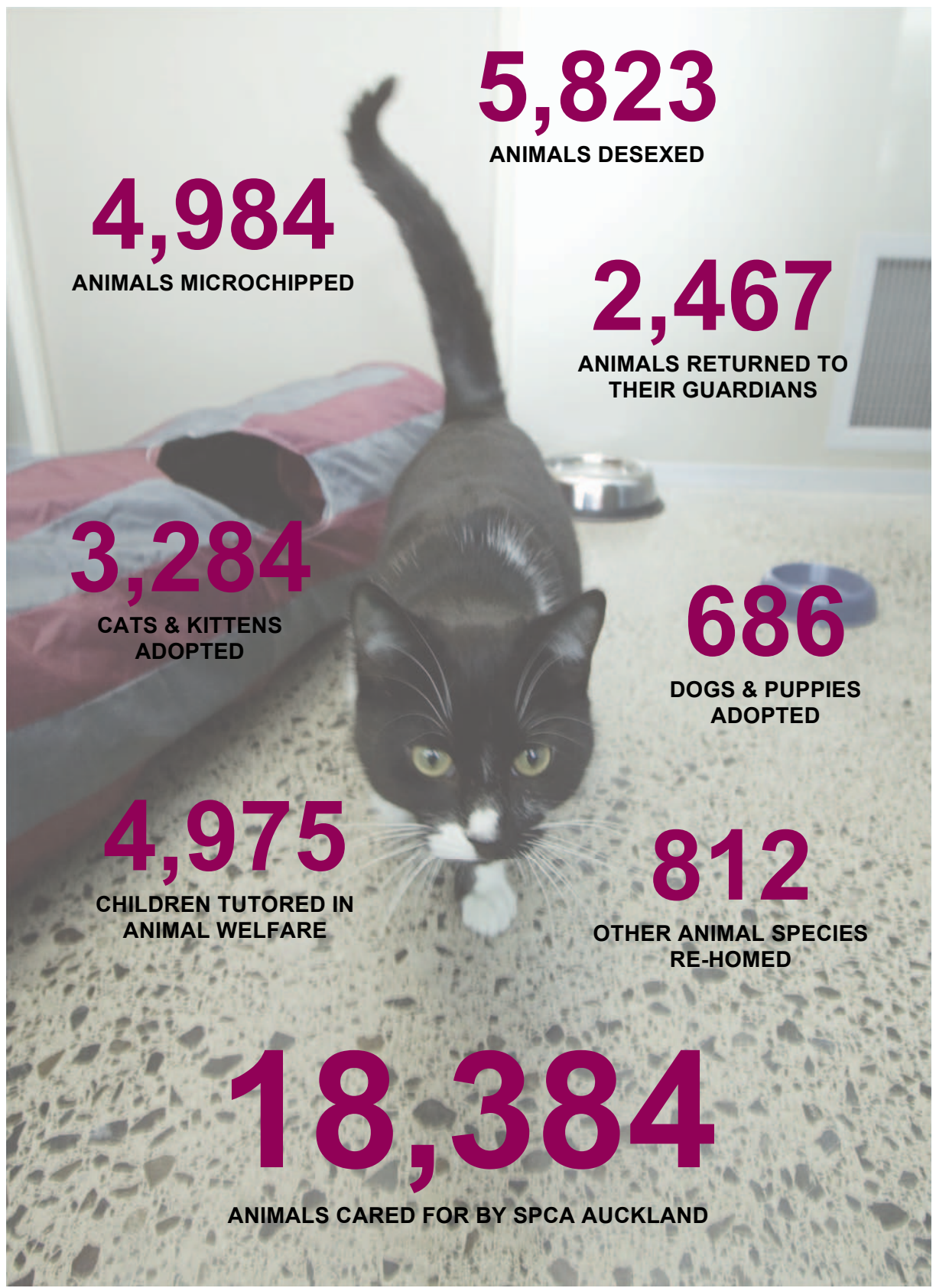
Members of the Society

Registered members as at 30 June 2011. (Incorporating Individual, Senior, Family, Life and Hope Members.)

	2011	2010
Registered members	4,292	4,072



SPCA Auckland 'Saving Lives' – A Year in Review





In Memorium

The SPCA Auckland and the animals we help are the direct beneficiaries of the kind works of those who have gone before us and those who have left behind a portion of their worldly possessions. Without their acts of kindness when alive and their generosity in death we could not operate. The SPCA Auckland acknowledges them with gratitude.

Benefactors by Will 2010-2011

We honour those who have bequeathed in their Wills a legacy to further the work of the SPCA Auckland.

Abdallah, O E	Eastal, John W	Kusabs, Patricia	Pile, Agnes
Agar, Joy E	Finlay, Winifred A	Larcombe, John R	Ratley, Stanley V
Alderton, A H	Ford, Marion A	Larsen, Marie	Rosemergy, Murray W
Andrews, Ross	Fox, Alice E	Lawford, Clement E	Ruthven, Alan
Antunovich, Frederick M	Gaudin, Sylbil M	Litt, Dulcie J	Scott, Maria R
Armishaw, Colin	Gibbons, Margaret Y	Lodder, Joy	Simpson, Audrey
Armstrong, Colin	Green, Dorothy J	Lowden, June	Simpson, Robert L
Bayliss, Marjorie	Gurr, Elaine	Mackie, A S	Snow, Freda G
Bunton, F T	Haley, Frank	Main, Jo H	Stannard, Suzanne
Carter, Dorothea M	Hames, Kathleen D	Mason, Alan	Stephenson, Brian L
Cartland, Maureen E	Heath, Jean M	Miller, Joyce M	Telford, Eddie R
Chick, Eunice	Hewitt, Diana M	Mills, Ngaire P	Thomas, Roy G
Churcher, May C	Hood, John	Mitchell, Thelma B	Thurston, Graeme N
Clark, Patricia M	Irvine, Robert W	Nippard, Lianne K	Vet, Wilhelmus J
Clayton, Ben	Jackson, Elva L	Orbell, Elizabeth	Waring, Pearl R
Day, Cecil O	Jensen, Gwendoline	Owen, John D	Webb, Ernest H
De Ridder, Wilhelmena H	Joll, Ida	Page, Henrietta B	Weeegerink, Elizabeth I
Diamond, Eileen L	Jones, Molly E	Patterson, Betty I	Whalley, Joyce G
Diver, Shirley J	Kemp, Theresa M	Phibbs, Helen	Williams, Norman M
Dryden, Nola	Kirkland, D	Phibbs, Karl H	Williamson, Clifford

Donations by Request 2010-2011

We acknowledge with thanks those friends and relatives who donated to the Society at the request of relatives and the deceased in lieu of flowers – in memory of:

Arnold, Ivy	Curtis, Michael	Hunt, Alex	Neale, Darren B
Ashton, Ray	Cuthbert, Jan	Jamieson, Megan	Outram, Perry E
Baker, Desmond G	Davis, Clarice	Jeschke, Merle	Paruzel, Ruth
Batley, Patricia	Dignan, Geraldine	Jouning, Chrissie	Ray, Lena M
Behrend, Eva & Georg	Drabble, Ian	King, Bill	Sai-Louie, Eileen
Bellette, Joan A	Drummond, Rod	Lewis, William (Bill)	Scott, William T
Bishop, Zoe	Edmonds, Peter	Little, Antje	Smith, Frank
Borsteinas, Suzette M	Finch, Philip	Loftus, Margaret	Southey, Dorothy
Bosman, Helen	Firth, Roy	Louie, Eileen S	Sparling, Christine K
Bow, Noel	Flyger, Elizabeth	Lykles, Richard	Swanberg, Nancy
Bray, Mary L	Gallagher, Peggy	Martin, Ursula A	Tobin, Doreen
Brewer, Margaret	Gibbons, Freda	Mcgregor, Kim	Ward, Elizabeth
Cadness, Patricia	Gifford, Audrey	Mehaffy, Helen	Weir, Michael G
Cramond, Shirley	Goudie, Francis P	Monaghan, Patricia	Wilson, Jill
Cummins, Terry	Harris, Julie	Monks, Ann	Wright, Dr Iain G



A legacy to SPCA Auckland is a very special last act of kindness, which is why we have established a unique way of saying thank you during the lifetime of the donor – we call it the Circle. Pledging an amount in a will to SPCA Auckland automatically guarantees membership and supporting member privileges. People think legacies are all about death, however legacies are life driven and only death activated, every one of them contributing to the Circle of Life.



SPCA Auckland in Action

SPCA AUCKLAND INSPECTORS

The Jackson Five

In Milford an Inspector found five kid goats shut inside a small wooden box with no natural light or ventilation. The goats were removed to the care of SPCA Auckland and then permanently surrendered by their owner. The 'Jackson Five' are now thriving and up for adoption at the SPCA Auckland Village.



Tripod

In Glen Eden an Inspector found a four-month-old kitten whose right front leg had been broken, left untreated, and had then fused. The owner received a formal written warning and the kitten was permanently surrendered into the care of SPCA Auckland. The kitten's leg could not be saved and was amputated. 'Tripod' was fostered and is currently up for adoption.

Panda

In Pukekohe an Inspector found four Siberian Huskies and one Border Collie who had been abandoned for two weeks. SPCA Auckland attempted to prosecute, but the owner fled the country. Ownership of the five dogs was given to SPCA Auckland by the court. All have now been rehomed, including 'Panda' the Border Collie, who has been adopted by our own Operations Manager.



SPCA AUCKLAND FIELD OFFICERS

Pepsi

In Avondale a Field Officer found and managed to capture a pukeko with a Pepsi can over its head. The bird was taken to SPCA BirdWing and the can was removed. It made a full recovery and was released back to its original home.



Drain

In Bayswater a Field Officer found a cat wedged in a backyard drain but managed to lure him out and contain him in a cat cage. The property occupant and the Field Officer printed flyers and delivered them to the surrounding area and the owner was located. The cat had been missing for more than two weeks but is now reunited with his owner.

Beetle

In a park in Pakuranga a Field Officer found a four-month-old bull terrier pup abandoned in a refuse bag inside a rubbish bin. The pup was cold, frightened, and starving. 'Beetle' was cared for by the Canine Team and has now been adopted into a new and loving home.



From the Trustees

It is my pleasure to report, on behalf of the Trustees of the Auckland SPCA Trust, the results and balance of the Trust for the year ending 30th June 2011.

There has been a significant lift in the capital of the Trust for the period under review. This reflects a noteworthy investment surplus from the year's activities of \$502,627 in a volatile market, in addition to an appreciable injection of funds donated by the Society by way of a percentage of legacies received during the year.

Included in legacies received from SPCA Auckland is a specific legacy of \$984,129 from the Estate of Helen Phibbs. The executor of this estate has requested that the funds be used on a proposed Satellite SPCA on Auckland's North Shore with suitable acknowledgement of the benefactor's gift. Subsequent to balance date this fund was increased to \$1 million with a donation of \$15,871 from the Bob Kerridge Animal Trust. The full amount will be monitored separately within the Trust's investment portfolio until such time as the funds are required.

The Directors of SPCA Auckland have made clear their intention to build the capital of the Trust to a level that will provide meaningful income to the Society in the long term future, and the Trustees wish to acknowledge the confidence the Society has displayed in entrusting this task to them.

On a personal note I would like to express my grateful thanks both to my fellow Trustees and our Advisory Trustee.



Bob Kerridge, MNZM, KStJ., JP., FNZIM, BAppAnTech, (Chair/Trustee)

Don Bendall, C.A. (Trustee)

Mark Vickerman, LLB Hons (Trustee)

James Lock, NZX Advisor, NZX DIP, CSAP (Advisory Trustee)

Summary of Financial Performance (5 year review)

	30.06.07	30.06.08	30.06.09	30.06.10	30.06.11
Trust Capital at beginning of year	2,237,326	2,542,241	2,598,586	2,687,480	6,413,889
Investment Surplus/(Deficit)	173,990	(86,123)	(90,895)	265,634	502,627
Legacies and Bequests	130,925	142,468	179,789	3,460,775	1,322,552
Distributions to SPCA	-	-	-	-	-
Trust Capital at end of year	2,542,241	2,598,586	2,687,480	6,413,889	8,239,068

Supporter Groups and Auxiliary Summaries

SPCA Auckland North Shore Dog Squad	
Income	\$6,443
Expenditure	\$5,038
Balance Held	\$11,964

SPCA Auckland Central Dog Squad	
Income	\$15,400
Expenditure	\$7,922
Balance Held	\$14,491

SPCA Auckland North Shore Supporters	
Income	\$11,493
Expenditure	\$663
Balance Held	\$29,694

Summary Financial Statements

This is a summary of the The Society for the Prevention of Cruelty to Animals Auckland Incorporated's ('the SPCA') financial statements for the year ended 30 June 2011. The information was extracted from the full financial statements as audited by BDO Auckland, which were approved by the Board on 29 September 2011. The Audit Report was qualified in the full financial statements in respect of certain donation income. This qualification is referred to in the Audit Report attached to these financial statements. Those full financial statements comply with Generally Accepted Accounting Practices in New Zealand (NZ GAAP). They comply with the New Zealand equivalents to International Financial Reporting Standards (NZ IFRS) and other applicable Financial Reporting Standards, as appropriate for public benefit entities. The accounts are available on application to the SPCA at PO Box 43221, Mangere, Auckland 2153.

The summary financial statements have been prepared in accordance with FRS-43: Summary Financial Statements. They cannot be expected to provide as complete an understanding as provided by the full financial report.

The presentation currency is New Zealand dollars. All amounts are stated in \$000s.

Summary Statement of Comprehensive Income For the year ended 30 June 2011	Group		Parent	
	2011 \$000	2010 \$000	2011 \$000	2010 \$000
Operating Revenue	1,659	1,647	1,659	1,637
Donations & Grants	1,572	1,880	1,535	1,717
Legacies	4,245	5,656	4,258	5,644
Other Income	166	210	166	210
Total income	7,642	9,393	7,618	9,208
Administration Expenses	839	985	753	835
Animal Care: Hospital to Adoption	2,700	2,441	2,700	2,441
Animal Welfare, Inspectorate	1,012	819	1,012	819
Education	395	231	395	231
Fundraising and Marketing	1,636	1,736	1,605	1,788
SPCA Trust Donations	–	–	1,323	3,461
Total expenses	6,582	6,212	7,788	9,575
Net financing income	(561)	(394)	(12)	(84)
Profit/(loss) for the year	1,621	3,575	(158)	(283)
Other Comprehensive Income	–	–	–	–
Total Comprehensive Income for the Period	1,621	3,575	(158)	(283)

Summary Statement of Financial Position

As at 30 June 2011

	Group		Parent	
	2011 \$000	2010 \$000	2011 \$000	2010 \$000
Current Assets	4,627	5,291	1,000	968
Non Current Assets	9,861	7,501	4,290	4,475
Total Assets	14,488	12,792	5,290	5,443
Current Liabilities	566	463	578	545
Non Current Liabilities	–	28	–	28
Total Liabilities	566	491	578	573
Net Assets	13,922	12,301	4,712	4,870
Total Equity	13,922	12,301	4,712	4,870

Summary Statement of Changes in Equity

For the year ending 30 June 2011

	Group		Parent	
	2011 \$000	2010 \$000	2011 \$000	2010 \$000
Opening Balance	12,301	8,726	4,870	5,153
Total Comprehensive Income for the Period	1,621	3,575	(158)	(283)
Closing Balance	13,922	12,301	4,712	4,870

Summary Statement of Cash Flows

For the year ending 30 June 2011

	Group		Parent	
	2011 \$000	2010 \$000	2011 \$000	2010 \$000
Net Cash from Operating Activities	1,535	3,591	122	356
Net Cash from Investing Activities	(2,287)	(674)	(112)	(402)
Net Cash from Financing Activities	(45)	(34)	(45)	(34)
Net Increase (Decrease) in Cash and Cash Equivalents	(797)	2,883	(35)	(80)
Cash and Cash Equivalents at the Beginning of the Year	3,788	905	737	817
Cash and Cash Equivalents at the End of the Year	2,991	3,788	702	737

Audit Report



To the Members of the Society for the Prevention of Cruelty to Animals Auckland (Inc.)

The accompanying summary financial statements, which comprise the summary statement of financial position as at 30 June 2011, the summary statement of changes in equity, summary statement of comprehensive income and summary statement of cash flows for the year then ended, are derived from the audited financial statements of The Society for the Prevention of Cruelty to Animals Auckland Incorporated and Group for the year ended 30 June 2011. We expressed a qualified audit opinion on those financial statements in our report dated 29 September 2011.

The summary financial statements do not contain all the disclosures required for full financial statements under generally accepted accounting practice in New Zealand. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements The Society for the Prevention of Cruelty to Animals Incorporated and Group.

The Board's Responsibility for the Summary Financial Statements

The Board are responsible for the preparation of the summary of the audited financial statements in accordance with generally accepted accounting practice in New Zealand.

Auditor's Responsibility

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with International Standards on Auditing (New Zealand) ISA(NZ) 810 "Engagements to Report on Summary Financial Statements". We also evaluated the overall adequacy of the presentation of information in the summary financial statements against the requirements of Financial Reporting Standard 43: *Summary Financial Reports* (FRS 43).

Other than in our capacity as auditor we have no relationship with, or interests in, The Society for the Prevention of Cruelty to Animals Auckland Incorporated or its subsidiary.

Opinion

In our opinion, the information reported in the summary financial statements complies with FRS 43: *Summary Financial Reports* and the summary financial statements derived from the audited financial statements of The Society for the Prevention of Cruelty to Animals Auckland Incorporated and Group for the year ended 30 June 2011 are consistent, in all material respects, with those financial statements.

Our opinion on the audited financial statements was a qualified opinion based on the fact that control over income from donations, fundraising and clinic activities, prior to being recorded is limited, and there are no practical audit procedures to determine the effect of this limited control. The Society for the Prevention of Cruelty to Animals Auckland Incorporated and Group's revenues include income from donations, fundraising and clinic activities of \$3,260,000 (2010: \$3,429,000). Our qualified audit opinion states that, except for the possible effects of the matter described above, those financial statements comply with generally accepted accounting practice in New Zealand and present fairly the financial position of The Society for the Prevention of Cruelty to Animals Auckland Incorporated and Group as at 30 June 2011 and their financial performance and cash flows for the year then ended.

BDO Auckland

BDO AUCKLAND

AUCKLAND

FAQ *The following are some key questions about our operation:*

What is “the Group” and the “Parent”?

In our financial summary the “Group” represents the SPCA Auckland Inc, the Auckland SPCA Trust, the Bob Kerridge Animal Trust and the Auxiliaries who support us in the community.

What is the Auckland SPCA Trust and the Bob Kerridge Animal Trust?

The SPCA is the sole beneficiary of two trusts that have been established on its behalf. The Auckland SPCA Trust receives a percentage of legacies for long term investment providing security and potential future income for the Society. The Bob Kerridge Animal Trust is a shorter term trust to assist with capital needs.

How much income was generated?

In 2010/2011 income generated by the Society was \$7.642 million (compared with \$9.8 million in the 2009/2010 year).

What were the main areas of income?

\$1.572 million (\$1.880 million) was received from donations and grants whilst \$4.245 million (\$5.656 million) was from legacies. Operating revenue, representing trading activities, amounted to \$1.659 million (\$1.647 million).

How much did it cost to run the SPCA?

Total expenses of the organisation amounted to \$6.582 million (compared with \$6.212 million in the previous year). These included animal care and welfare, education, fundraising and administration costs.

Why do you have reserves?

Because we are totally reliant on donations and legacies, reserves are necessary to cater for the fluctuations in income experienced from time to time where our service may be adversely affected. The Society is determined to be in a position to provide the full range of services to our communities all of the time.

Has the Auckland SPCA been affected by the challenging economic times?

Yes. A review of the income, when compared with the previous year, indicates a significant drop which reflects the competitive market being experienced in the Not for Profit sector. Whilst of concern, the Society is pursuing

avenues that will provide future stability, and our reliance on the community will still be immense.

What is the staffing structure of the SPCA?

Staff are engaged by the Society to undertake the wide range of duties required including veterinary, inspectorate and other animal services, in addition to education and fundraising activities. These employees are supported by a large number of volunteers who are essential in our life saving work and who form a vital part of the overall structure of the organisation.

What are SPCA Auxiliaries?

Auxiliaries and supporter groups comprise volunteers who assist the Society by providing valuable animal services in specialised fields, or who fundraise for the organisation through a variety of methods. The contribution provided to the SPCA through these dedicated people is immeasurable and warmly appreciated.

