



SPCA[®]
AUCKLAND



127th

annual report

THE SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS AUCKLAND INC 2009/2010

Directory

Office Bearers

Patron
Wilf Holt

Vice Patrons
Tony Falkenstein, ONZM
Gerry Harrison
Clare Kelso
Sir Peter Leitch, QSM

Chairman
Gordon Trainer, C.A.

Vice Chairman
Kevin Drinkwater, C.A. BCom

Board
Tom Agee, BA, MPhil (Marketing)
Nina Barnao
Giles Ellis, CA, B.Com
Maarten Hooykaas
Bob Kerridge, MNZM, KStJ., JP., FNZIM,
BAppAnTech.
Anita Killeen, LLB
James Lock, NZX Advisor, NZX DIP, CSAP
Connie Miller
Ben Palmer, CA, B.Com
Professor Natalie Waran, BSc (Hons), PhD

Ex Officio
John Crawford, (Special Projects)
Carl Howard-Smith, LLB (Honorary Legal
Advisor)
Dr Virginia Williams, BVSc., MACVSc., Dip
Prof Ethics (Honorary Veterinary Advisor)

Supporters Groups
Jean Benfell (SPCA Auckland Central
Dog Squad)
Pauline Lyne (North Shore Supporters)
Hanna Stewart (SPCA Auckland North Shore
Dog Squad)
Julie Thompson (Warkworth Supporters)

Auxiliaries
SPCA BirdWing
SPCA Cat Coalition
SPCA Horse Welfare Auxiliary

Auditors
BDO Auckland

Registered Offices
The Society for the Prevention of Cruelty
to Animals Auckland Incorporated
Animal Village, Westney Road,
Mangere South, Manukau 2022.
Postal: PO Box 43221, Mangere,
Manukau 2153, New Zealand.
Telephone: 09-256 7300
Facsimile: 09-256 7314
Website: www.sPCA.org.nz
Email: info@sPCA.org.nz

Staff

ADMINISTRATION AND SOCIETY SERVICES

Chief Executive
Garth Halliday

Executive Director
Bob Kerridge, MNZM, KStJ., JP., FNZIM,
BAppAnTech.

Operations Manager
Tracy Dunn

Accountant
Susan Irons

Accounts Assistant
Virginia Kopu

Secretarial
Christine Burbush

Marketing Manager
Martin MacKenzie

Fundraising Manager
Jeanine Gribbin

Fundraising Executive
Alison Kovach

Database Manager
Vanessa Eggers

Database Customer Services
Krystle Harbourne

Systems Support & Web Manager
Derek Foster

Education Manager
Haley Easterbrook

Conference & Education Assistant
Kathy Turner

Education (Farmyard)
Fiona McDonald

Creautre Comforts Op Shop Manager
Judith Weston

CUSTOMER SERVICES

Volunteer Co-ordinator
Linda Evans-Peryer

Foster Co-ordinator
Rebecca Laird

Volunteer/Foster Support
Nancy Dornford

Customer Services
Marise Gemming (Team Leader),
Catherine Hall, Kelly Rose, Vera Faulkner

ANIMAL HEALTH

Head Veterinarian
Peter McQueen, BVSc

Veterinarian
Douglas Dreyer, BVSc

Hospital Manager
Sarah Fuller

Veterinary Nurses
Ruxana Moses, Nicola Wrigley,
Kirsty Gore, Kyle Prinsloo, Sveta Hawke,
Erika Smith

Hospital Reception
Teresa Agnew, Tracey Gamble

ANIMAL ATTENDANTS

Feline Team
Jenna Fowler (Team Leader), Justine
Somerville

Canine Team
Maxine Burndred (Team Leader),
Gareth Donald, Taryn Gibbs, Barbara
Shakeshaft, Erica Lombard, Katie Wright,
Ashley Phipps

INSPECTORATE

Inspectors
Victoria Border (Chief Inspector), Sacha
Keltie, Matthew Dingle, Lori Davis, Derek
Haddy, Ruth Paul

Drivers
Deirdre Sims, Tracey Hammond,
Rachelle Rogers

Call Centre
Beverly Kennard (Team Leader), Tweenie
Prebble, Patricia McGettigan

Chairman's Report

It is my pleasure to present the 127th Chairman's Report to the Annual General Meeting of the Auckland SPCA.

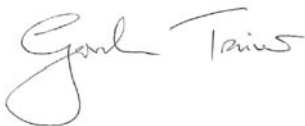
It has been a significant year for us. A year in which a new CEO stamped his mark on the organisation, we developed and started to implement our 2010-2015 strategic plan and we received a record legacy income.

I must thank our CEO, Garth Halliday, for his hard work and efforts throughout the year. The Board is proud of the achievements he made developing our people practices, harmonising staff and the management team and creating a more supportive workplace environment. Recently, Garth decided to resign from the CEO position and we wish him well in his future endeavours. He leaves the Society in a much stronger position than when he joined and we offer him our sincere thanks.

My thanks also go to our Board members, who all serve in a voluntary role, for their contribution to a very worthwhile cause. Their work developing our 2010-2015 strategic plan has created new goals and aspirations for the Society that I am confident will provide us with an exciting future. Included is a key goal of generating sustainable income to allow us to provide enhanced education programmes on animal welfare issues and increase desexing and adoptions as part of the national Saving Lives campaign. Another key goal is to review our physical representation and future building needs to ensure that we are engaged with our stakeholders across the wider Auckland region and able to deliver improved services and increase our relevance in the community.

Legacy income received during the year was \$5.6m. This is a fantastic amount given we normally receive around \$2m. Our strategic plan set a goal of growing the Auckland SPCA Trust to \$25m by 2020, to allow the society to support its operations from a significant capital base, and thereby placing less reliance on volatile income sources. The receipt of this legacy income has allowed us to take a significant step towards our goal by contributing \$3.5 million to the Auckland SPCA Trust this year.

Lastly, on behalf of the Board, may I offer our sincere thanks to all of our staff, volunteers, foster families, members, supporters and future benefactors. Without your time, dedication, hard work and support we simply would not be in a position to undertake the important role we play in promoting the humane treatment of all animals and the provision of shelter and care for those animals whose lives we touch with compassion and commitment. We are indebted to you all. Thank you.



Gordon Trainer, C.A.

CHAIRMAN

From the Chief Executive

The 2009 – 2010 year will be remembered as the most successful ever for SPCA Auckland in terms of funds raised. A total of \$9.254 million dollars was raised against a budget of \$5.78 million. This tremendous performance was due mainly to a large increase in legacies, an indication of the position that our organisation holds with our supporters as well as the great work of our Executive Director Bob Kerridge over many years. Such a performance does of course give the impression of our over-dependency on legacies so it was particularly pleasing to see the non-legacy income from donations increase by 10% over the previous year following the recruitment of professional fundraisers. The pie charts within the financial reports show the necessary increase in spend on Fundraising, whilst maintaining high levels of service spend for Education, Animal Management and our Inspectorate.

During the year we have been able to introduce a 5 year Strategic Plan and the Annual Plans, including Fundraising, Marketing and Education are now in place to ensure future success.

A very pleasing aspect of our work throughout the year has been the efforts of our management group to improve the environment for our staff and volunteers. A recent repeat of the Sheffield Staff Survey showed strong improvements in recognition, leadership, respect and in particular the creation of a supportive environment.

The Canine Care Unit has worked well throughout the year creating a continuous supply of great puppies, and we have held several very successful adoption events in the year particularly Free Feline Friday when we emptied our cattery in one day. The advent of the Saving Lives Campaign means that desexing and adoption strategies will continue throughout the coming year, and it is hoped that infrastructure improvements will enable us to meet the goals and save more lives.

It has been a pleasure to work with a great team, heartfelt thanks go to all the staff, volunteers and supporters who have helped this year, 2010-2011 will be another challenge and we will continue to need all your help and support.

Kind Regards



Garth Halliday

CHIEF EXECUTIVE OFFICER

Statistics

Village Activities 2010

Inspectorate	2010	2009
Emergencies attended		
Annual total	284	310
Average per week	5.46	5.96
Animals collected/delivered (incl uplifts)		
Annual total	4,372	3,229
Average per week	84.07	62.09
Complaints investigated		
Annual total	3,171	2,133
Average per week	60.98	41.01
Written warnings issued		
Annual total	54	90
Prosecutions actioned		
Annual total	12	28

Education	2010	2009
School visits & village tours	161	380

Veterinary Clinic	2010	2009
Clinic vaccinations	6,484	6,442
Desexing operations	5,845	6,251
Other operations	609	866
Consultations	575	786

Members of the Society

Registered members as at 30 June 2010. (Incorporating Individual, Senior, Family, Life and Hope Members.)

	2010	2009
Registered members	4,072	3,902

Auckland SPCA Annual Animal Statistics*

	Dogs	Cats	Wildlife	Others	Total	% of	
A	All Animals in Village as at 01.07.09						
	91	202	5	70	368		
	Incoming						
B	Public						63.12
	1,268	8,266	558	495	10,587		
C	From outside SPCA Community						0.00
	0	0	0	0	0		
D	From inside SPCA Community including Uplifts						26.53
	629	3,225	192	404	4,450		
E	Owned (desexed, first-aid, etc)						8.47
	457	952	0	12	1,421		
F	Owner/guardian requested/consented euthanasia (untreatable and unhealthy only)						1.87
	159	147	0	8	314		
G	Total Incoming (B+C+D+E+F)						100.00
	2,513	12,590	750	919	16,772		
H	Adjusted Total Incoming (G-F)						98.13
	2,354	12,443	750	911	16,458		
	Outgoing						
I	Adoptions						68.57
	801	4,035	1	507	5,344		
J	Outgoing to organisations outside SPCA Community						1.04
	81	0	0	0	81		
K	Outgoing to organisations within SPCA Community						2.98
	0	0	213	19	232		
L	Return to Owner/Guardian (includes Owned animals)						27.41
	641	1,451	4	40	2,136		
M	Total Released (I+J+K+L)						100.00
	1,523	5,486	218	566	7,793		
	Euthanasia						
N	Temperament						25.88
	220	1,932	4	47	2,203		
O	Age 0-5 weeks						14.34
	85	1,015	49	72	1,221		
P	Health						52.98
	537	3,775	58	140	4,510		
Q	Injury						7.07
	66	224	193	119	602		
R	Overcrowding						1.66
	1	127	0	13	141		
S	Other (including Breed)						1.76
	83	32	29	6	150		
T	Total Euthanased (N+O+P+Q+R+S)						103.69
	992	7,105	333	397	8,827		
U	Owner requested euthanasia						3.69
	159	147	0	8	314		
V	Adjusted Euthanasia Totals (T-U)						100.00
	833	6,958	333	389	8,513		
W	Sub Totals Outcomes (M+V)						98.92
	2,356	12,444	551	955	16,306		
X	Died/DOA/Escaped/Unknown						1.08
	0	0	170	8	178		
Y	Total Outcomes (W+X)						100.00
	2,356	12,444	721	963	16,484		
Z	Animals in Village as at 30.06.10						-
	89	201	34	18	342		
	Live release rate total percentage						-
	64.70	44.09	29.07	62.13	47.35		

*This method of reporting is adapted from the Asilomar Accords Reporting System. The report covers all animals from all sources under SPCA Auckland care.

In Memorium

The Auckland SPCA and the animals we help are the direct beneficiaries of the kind works of those who have gone before us and those who have left behind a portion of their worldly possessions. Without their acts of kindness when alive and their generosity in death we could not operate. The Auckland SPCA acknowledges them with gratitude.

Benefactors by Will 2009-2010

We honour those who have bequeathed in their Wills a legacy to further the work of the Auckland SPCA – as received in the current financial year.

Allen, Emily M	Firby, Alan	Kerridge, Iris I	Price, Maysie W
Antunovich, Frederick	Ford, Marion A	Kusabs, Patricia N	Purvis, Elizabeth
Armishaw, Colin	Forlong, Nona M	Lawford, Clem E	Ratley, Stanley V
Barnard, Aroha M	Fox, Lilian M	Leuty, Thelma G	Risseto, Trevor M
Barr, Monica J	Gaudin, Sybil M	Leydon, Bernard	Robins, Nance E
Bayly, Gladys E	Gleeson, Stella J	Litt, Dulcie J	Scott, Maria R
Benton, Jean K	Griffin, Audrey H	Littin, Rose S	Silvester, Jean R
Boreham, Royden D	Hancock, Albert R	Lucas, Leslie P	Simpson, Audrey
Bridgeman, June P	Hansen, Jean A	Macdonald, Allan	Snell, Daphne
Burgess, Elsa M,	Harrison, June A	Machray, Roy S	Sollom, Ethel
Carter, Raymond J	Herlock, Johanna L	Macky, Robert L	Stannard, Suzanne
Chick, Eunice,	Hicks, Myrtle	McConnell, Elizabeth A	Stanton, Agnes P
Commons, Phyllis M	Hitt, Edna	Millar, Joyce M	Thoms, Blanche P
Danaher, A T	Hogg, Bryan D	Mitchell, Edward H	Van Den Arend, Johannes H
Davies, Peter S,	Holland, Margaret	Oldfield, Catherine A	Waring, Harry
Davis, Ruby A,	Horsburgh, Mary M	Pickett, Eileen	Waters, Muriel A
De Maker, Andries	Jinkerson, Gilbert P	Poole, Annette B	Weegerink, Elizabeth I
Downey, Kerry L	Jones, Molly E	Potter, John W	Williams, Norman M
Eaton, Louise A	Jones, Nancy	Pountney, Gwendoline	Young, John C

Donations by Request 2009-2010

We acknowledge with thanks those friends and relatives who donated to the Society at the request of relatives and the deceased in lieu of flowers – in memory of:

Allen, Barbara	Eaton, Lou	Lord, Kathleen Z	Stewart, Frank
Ashton, Bunty	Finch, Philip	Luk, Man Hing	Thomas, Adrian
Badham, Laura	Fox, Jason	Macky, Robert L	Thorne, Betty
Bates, John C	Fraser, Ngaire	Mcaneaney, Edna M	Tobin, Doreen V
Behrend, Eva & Georg	Gifford, Audrey E	Mitchell, Pat	Tydgat, Harry
Bourke, Tiri	Gledhill, Ken	Moffatt, Coral	Wahren, Noelene C
Bremner, Alison	Hallett, Brian	Oakey, Helen	Watson, Joy
Brown, Peter L	Harman, Dorothy	Robinson, Claude	Webb, George
Brunton, Ralph J	Hume, Marion	Sadler, Harry A	Wright, Jean R
Clayton, Ben	Jamieson, Megan	Shepherd, Cedric	
Cowan, Barbara	Jouning, Christina E	Simpson, Robert L	
Cummins, Terry	Knipe-Ackerman, Yvonne P	Smart, Rose	
Davey, Ivan R	Kyle, Alison R	Smith, Frank	

The Circle Legacy Programme

If we were to tell you that the legacies we receive each year save the lives of one in every two animals who come into our care, that will give you a graphic illustration of just how important each of these special gifts is to us, and the animals. The Circle programme accords us the opportunity to acknowledge and thank you before you pass on. The inclusion of the SPCA Auckland in your Will automatically involves you in all the benefits the Circle provides, including:

Pet legacy plan – because we want you to enjoy the loving benefits an animal can bring in the twilight years, without the fear of what will become of them when you pass, our pet legacy plan ensures that any animals living at the time of your death will be cared for by the SPCA if there is no-one else.

Senior foster programme – as with the previous plan our senior foster programme gives you the companionship without the commitment. Here the SPCA retains the ‘ownership’ together with the resultant responsibilities associated with each animal, whilst it lives in ‘foster’ care with each lucky recipient.

Animal assistance programme – with the uncertainties of age things can occur that necessitate the need to make special arrangements for existing animals, often in haste, and here we can help through the Circle.

Communications – the Circle provides us with the opportunity to keep in touch with you on a personal level, and will include special events to appeal to the wide range of interests we know our Circle participants have.

The living memorial – finally, when the time does come, and your Will becomes a reality, a very special and peaceful setting at our SPCA Animal Village will include your name in a permanent record that will ensure that we will remember you in perpetuity as a special benefactor to the animals.

Legacies are not about death, they are life driven, and our unique Circle programme celebrates life. (Watch out for our full Circle brochure).

Preparing your Will

In preparing your Will you should seek the assistance of a Trustee (such as the Public Trust or NZ Guardian Trust)

or your family Solicitor to ensure that your wishes are clearly and correctly recorded.

There are a variety of options available to you in the way in which you can help the animals through your Will, including:

Residuary – This refers to what is left over (the residue) in your estate after all expenses, debts and other specific bequests have been settled. A residue may be shared amongst other beneficiaries.

Pecuniary – This refers to a specified sum of money as a particular bequest in a Will requiring constant revision due to inflation or changing circumstances.

Specified Bequest – This is the term applied to a particular item, such as: The proceeds of a life insurance policy, stocks and shares, works of art, vehicles, jewellery and even homes.

To ensure the wording in your Will accurately describes your intentions the following clause should be included:

I give (a specified share of the residue/or the sum of/or a specified bequest) to THE SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS AUCKLAND INCORPORATED (SPCA AUCKLAND) for its general purposes and I declare that the receipt of the appointed officer of the Society shall be full and sufficient discharge for the said legacy.

Remembering your animals

If you wish to make provision for animals remaining following your death, for which no alternative arrangements have been made, we recommend the following clause also to be included in your Will:

If I have any pets at my death and have not made alternative provision for their care and welfare, I give those pets to THE SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS AUCKLAND INCORPORATED (SPCA Auckland).

Without imposing any trust I ask the SPCA to take any action the SPCA in its absolute discretion considers necessary for the welfare of my pets, including:

- Finding a suitable new home; or
- Placing my pets in a specially selected foster home; or
- Including my elderly pets in the seniors foster programme.

From the Trustees

On behalf of the Trustees of the Auckland SPCA Trust I am pleased to report on the progress of the Trust through the 2009-2010 year.

The Trust has reversed the cyclical investment deficits of the previous two years generated by the global financial crisis and is pleased to report an investment return of 8% for the year ended 30 June 2010. In addition there have been two large capital injections to the Trust from the Society. Firstly in August 2009 the Society amalgamated its own investment portfolio with that of the Trust and secondly in June 2010 the Society donated the major part of legacies received during the current financial year. The combination of a positive investment return and capital injections have more than doubled the capital of the Trust to \$6,413,890.

The Trustees acknowledge the confidence the Society has expressed in the investment they have made in the Trust, and are confident that their consistent investment strategy which has proven to be so successful in the past will continue to prudently strengthen the overall financial position of its sole beneficiary, the SPCA Auckland.

I would like to express my grateful thanks to my fellow Trustees and Advisors.



Bob Kerridge, MNZM, KStJ., JP., FNZIM, BAppAnTech, (Chair/Trustee)

Don Bendall, C.A. (Trustee)

Mark Vickerman, LLB Hons (Trustee)

James Lock, NZX Advisor, NZX DIP, CSAP (Advisory Trustee)

Summary of Financial Performance (5 year review)

	31.07.06	30.06.07	30.06.08	30.06.09	30.06.10
Trust Capital at beginning of year	1,851,142	2,237,326	2,542,241	2,598,586	2,687,480
Investment Surplus/(Deficit)	379,849	173,990	(86,123)	(90,895)	265,634
Legacies and Bequests	66,335	130,925	142,468	179,789	3,460,775
Distributions to SPCA	(60,000)	-	-	-	-
Trust Capital at end of year	2,237,326	2,542,241	2,598,586	2,687,480	6,413,889

Supporter Groups and Auxiliary Summaries

SPCA Auckland North Shore Dog Squad	
Income	\$7,162
Expenditure	\$5,103
Balance Held	\$10,559

SPCA Auckland Central Dog Squad	
Income	\$25,549
Expenditure	\$19,052
Balance Held	\$7,014

North Shore Supporters	
Income	\$12,398
Expenditure	\$11,279
Balance Held	\$18,864

Horse Welfare Auxiliary	
Income	\$78,608
Expenditure	\$87,809
Balance Held	\$13,403

Summary Financial Statements

This is a summary of the The Society for the Prevention of Cruelty to Animals Auckland Incorporated's ('the SPCA') financial statements for the year ended 30 June 2010. The information was extracted from the full financial statements as audited by BDO Auckland, which were approved by the Board on 30 September 2010. The Audit Report was qualified in the full financial statements in respect of certain donation income. This qualification is referred to in the Audit Report attached to these financial statements. Those full financial statements comply with Generally Accepted Accounting Practices in New Zealand (NZ GAAP). They comply with the New Zealand equivalents to International Financial Reporting Standards (NZ IFRS) and other applicable Financial Reporting Standards, as appropriate for public benefit entities. The accounts are available on application to the SPCA at PO Box 43221, Mangere, Manukau 2153.

The summary financial statements have been prepared in accordance with FRS-43: Summary Financial Statements. They cannot be expected to provide as complete an understanding as provided by the full financial report.

The presentation currency is New Zealand dollars. All amounts are stated in \$000s.

Summary Statement of Comprehensive Income For the year ended 30 June 2010	Group		Parent	
	2010 \$000	2009 \$000	2010 \$000	2009 \$000
Operating Revenue	1,647	1,688	1,637	1,688
Donations & Grants	1,880	1,560	1,717	1,560
Legacies	5,656	2,461	5,644	2,461
Other Income	256	236	256	236
Finance Income	408	214	92	43
Total Revenue	9,847	6,159	9,346	5,988
Administration Expenses	1,538	1,256	1,440	1,245
Animal Care: Hospital to Adoption	2,195	2,088	2,195	2,088
Animal Welfare, Inspectorate	772	723	772	723
Education	316	289	316	289
Fundraising and Marketing	971	930	971	930
Other Expenses	466	333	3,927	512
Finance Expenses	14	240	8	24
Total Expenses	6,272	5,859	9,629	5,811
Surplus/(Deficit) for the Year	3,575	300	(283)	177
Other Comprehensive Income	–	–	–	–
Total Comprehensive Income for the Period	3,575	300	(283)	177

Summary Statement of Financial Position

As at 30 June 2010	Group		Parent	
	2010 \$000	2009 \$000	2010 \$000	2009 \$000
Current Assets	5,291	2,099	968	1,049
Non Current Assets	7,501	7,108	4,475	4,585
Total Assets	12,792	9,207	5,443	5,634
Current Liabilities	463	440	545	440
Non Current Liabilities	28	41	28	41
Total Liabilities	491	481	573	481
Net Assets	12,301	8,726	4,870	5,153
Total Equity	12,301	8,726	4,870	5,153

Summary Statement of Changes in Equity

For the year ending 30 June 2010	Group		Parent	
	2010 \$000	2009 \$000	2010 \$000	2009 \$000
Opening Balance	8,726	8,426	5,153	4,976
Total Comprehensive Income for the Period	3,575	300	(283)	177
Closing Balance	12,301	8,726	4,870	5,153

Summary Statement of Cash Flows

For the year ending 30 June 2010	Group		Parent	
	2010 \$000	2009 \$000	2010 \$000	2009 \$000
Net Cash from Operating Activities	3,678	520	406	402
Net Cash from Investing Activities	(761)	(2,134)	(452)	(548)
Net Cash from Financing Activities	(34)	(110)	(34)	(110)
Net Increase (Decrease) in Cash and Cash Equivalents	2,883	(1,724)	(80)	(256)
Cash and Cash Equivalents at the Beginning of the Year	905	2,629	817	1,073
Cash and Cash Equivalents at the End of the Year	3,788	905	737	817

Audit Report



To the Members of the Society for the Prevention of Cruelty to Animals Auckland (Inc.)

We have audited the summary financial statements of the Society for the Prevention of Cruelty to Animals Auckland Incorporated (the "Society") and Group for the year ended 30 June 2010 as set out on pages 9 to 10.

Responsibilities of the Board and Auditor

The Board is responsible for the preparation of the summary financial statements in accordance with generally accepted accounting practice in New Zealand. It is our responsibility to express to you an independent opinion on the summary financial statements presented by the Board.

Basis of Opinion

Our audit was conducted in accordance with New Zealand Auditing Standards and involved carrying out procedures to ensure the summary financial statements are consistent with the full financial statements on which the summary financial statements are based. We also evaluated the overall adequacy of the presentation of information in the summary financial statements against the requirements of Financial Reporting Standard 43: *Summary Financial Reports (FRS-43)*.

Other than in our capacity as auditor, we have no relationship with, or interest in, the Society or any of its Group.

Qualified Opinion

In our audit report to the members dated 30 September 2010 on the financial statements, we expressed the following qualified opinion which equally applies to these summary financial statements:

"The Society's recorded revenue includes donations, legacies and other fundraising and clinic activities of \$9,085,000. Control over donations, legacies and other fundraising and clinic activities, prior to being recorded is limited, and there are no practical audit procedures to determine the effect of this limited control.

In this respect alone, we have not obtained all the information and explanations that we have required.

In our opinion, except for adjustments that might have been found to be necessary had we been able to obtain sufficient evidence concerning donations, legacies and other fundraising and clinic activities, the financial statements on pages 3 to 21 fairly reflect the financial position of the Society as at 30 June 2010 and the results of their operations and cash flows for the year ended on that date.

In our opinion the financial statements on pages 3 to 21 fairly reflects the financial position of The Society for the Prevention of Cruelty to Animals Auckland (Inc.) and Group as at 30 June 2010."

In our opinion, the information reported in the summary financial statements complies with FRS-43: *Summary Financial Reports* and is consistent with the full financial statements from which it is derived and upon which we expressed the qualified audit opinion referred to above in our report to the members dated 30 September 2010

We completed our work for the purpose of this report on 30 September 2010.



BDO AUCKLAND

AUCKLAND

FAQ *The following are some key questions about our operation:*

What is “the Group” and the “Parent”?

In our financial summary the “Group” represents the SPCA Auckland Inc, the Auckland SPCA Trust, the Bob Kerridge Animal Trust and the Auxiliaries who support us in the community.

What is the Auckland SPCA Trust and the Bob Kerridge Animal Trust?

The SPCA is the sole beneficiary of two trusts that have been established on its behalf. The Auckland SPCA Trust receives a percentage of legacies for long term investment providing security and potential future income for the Society. The Bob Kerridge Animal Trust is a shorter term trust to assist with capital needs.

How much income was generated?

In 2009/2010 the SPCA Auckland generated total income of \$9.8 million.

What were the main areas of income?

Of the \$9.8 million received, \$1.88 million was from donations and grants and \$5.656 million was from legacies. Operating revenue, representing trading activities amounted to \$1.647 million.

How much did it cost to run the SPCA?

Total expenses amounted to \$6.272 million. This was applied to areas such as animal care, animal welfare, education and fundraising and administration costs.

Why do you have reserves?

Because we are totally reliant on donations and legacies, reserves are necessary to cater for the fluctuations in income experienced from time to time where our service may be adversely affected. The Society is determined to be in a position to provide the full range of services to our communities all of the time.

Has the Auckland SPCA been affected by the challenging economic times?

Yes! Although in this year we have received outstanding legacy income, we are conscious of the need to improve our own source of income through fundraising and income earning trading. Our reliance on the community to support us will never diminish.

What is the staffing structure of the SPCA?

Staff are engaged by the Society to undertake the wide range of duties required including veterinary, inspectorate and other animal services, in addition to education and fundraising activities. These employees are supported by a large number of volunteers who are essential in our life saving work and who form a vital part of the overall structure of the organisation.

What are SPCA Auxiliaries?

Auxiliaries and supporter groups comprise volunteers who assist the Society by providing valuable animal services in specialised fields, or who fundraise for the organisation through a variety of methods. The contribution provided to the SPCA through these dedicated people is immeasurable and warmly appreciated.

